

**Wilton-Lyndeborough Cooperative School District**  
**Grant Funding**  
**Budget Committee/School Board Discussion 11/28/23**

<b><u>FY23 Actual Spend</u></b>		<b><u>FY24 Budgeted Projects</u></b>	
After School Tutors	\$ 11,879.12	Admin Training	\$ 1,260.40
ALICE Training	\$ 6,266.50	Classroom Tutors	\$ 141,054.79
Classroom Materials	\$ 2,652.14	CPI Stipend	\$ 7,000.00
Classroom Tutors	\$ 57,639.92	Grant IDC	\$ 575.00
CPI Stipend	\$ 7,000.00	Student IEP Services	\$ 159,577.79
AP/FRES Student Support	\$ 13,000.00	IEP Team Coordinator Stipends	\$ 10,000.00
FRES Interventionist	\$ 30,190.90	Mental Health Programs	\$ 55,450.00
IT Help Desk	\$ 37,900.36	Mentoring Programs	\$ 10,929.00
Grant IDC	\$ 522.69	Preschool Program	\$ 9,220.89
Student IEP Services	\$ 143,231.46	SAFE Grant - Radios	\$ 72,606.82
IEP Team Coordinator Stipends	\$ 10,000.00	SAFE Grant - Key Fob Access - WLC	\$ 16,781.13
Mental Health Supports	\$ 66,115.24	SAFE Grant - Replace Entrance doors at LCS	\$ 7,500.00
Mentoring Programs	\$ 9,239.74	SAFE Grant - Replace Entrance doors at HS	\$ 36,995.00
Preschool Program	\$ 3,352.16	FRES SA	\$ 39,576.24
Fres SA	\$ 30,008.86	Summer Clerical	\$ 4,980.16
Summer Clerical	\$ 3,663.60	Teacher Training	\$ 5,011.00
Teacher Training Opportunities	\$ 3,335.60	TI Implementation	\$ 2,166.00
TI Implementation	\$ 1,960.30	TI Materials	\$ 1,000.00
	\$ 437,958.59		\$ 581,684.22